

**VETOED**

ORDINANCE NO. 5276

1 AN ORDINANCE relating to capital improvement  
2 projects at Harborview, transferring previously  
3 appropriated and unencumbered funds between  
4 projects and making an appropriation of \$50,000  
5 to the Psychiatry Modernization Phase II; amend-  
6 ing and revising the 1981 Capital Improvement  
7 Budget and Program, and amending Ordinance  
8 No. 5232, Section 73, Attachment No. 1, as  
9 AMENDED.

10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. There is hereby approved and adopted a transfer  
12 of previously appropriated and unencumbered funds in the amount  
13 of \$2,037,500 to a new project entitled "Psychiatry  
14 Modernization" from the North Wing Addition project in the amount  
15 of \$648,344, and from the Program Contingency project in the  
16 amount of \$1,389,156 to be used to proceed with the eighth floor  
17 Center Wing Renovation at Harborview Medical Center.

18 Provided that:

19 No additional funds shall be expended for the purpose of  
20 designing or constructing a parking garage at Harborview Medical  
21 Center.

22 Provided further that:

23 Should the Trustees of Harborview wish to construct a  
24 parking garage, revenue bond financing should be utilized.

25 SECTION 2. There is hereby approved and adopted a transfer  
26 of previously appropriated and unencumbered funds in the amount  
27 of \$481,104 to the Life Safety Code project from the Program  
28 Contingency project.

29 SECTION 3. There is hereby approved and adopted a transfer  
30 of previously appropriated and unencumbered funds in the amount  
31 of \$2,250,000 to the Program Contingency project from the  
32 Ambulatory Services project to be used in the future for a new  
33 project entitled "Psychiatry Modernization - Phase II."

SECTION 4. There is hereby approved and adopted transfer of  
previously appropriated and unencumbered funds in the amount of  
\$50,000 from the Program Contingency project to a new project  
entitled, "Psychiatry Modernization - Phase II;" these funds  
shall be used by the Executive to develop a project program plan

1 for this project which will consider the present and future needs  
2 of the mentally ill in King County and present project  
3 alternatives for meeting the needs.

4 Provided that:

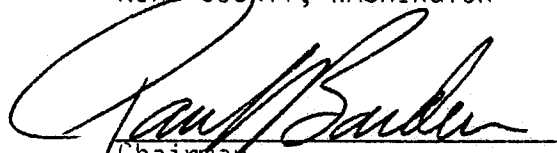
5 The Executive shall submit a project program plan developed  
6 with the Department of Budget and Program Development acting as  
7 the lead agency, to the Council no later than March 31, 1981.

8 SECTION 5. The project information sheets attached hereto  
9 are adopted to amend and revise the 1981 Capital Improvement  
10 Budget and Program; amending Ordinance No. 5232, Section 73,  
11 Attachment No. 1, as amended.

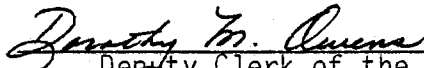
12 INTRODUCED AND READ for the first time 29th day  
13 of September, 1980.

14 PASSED this 12th day of January, 1981.

15 KING COUNTY COUNCIL  
16 KING COUNTY, WASHINGTON

17   
18 Chairman

19 ATTEST:

20   
21 Deputy Clerk of the Council

22 ~~VETOED~~  
23 ~~APPROVED~~ this 22nd day of January 1981.

24 Ron Dunlap  
25 King County Executive

Project: 008260 PSYCHIATRY MODERNIZATION

Description:

Council District:  
CIP Planning Area:

Renovation of existing space to provide 28 beds and ancillary services for psychiatric care.

**Project Comparison** 1979-1984 vs. 1980-1985

- No Changes  
 New  
 To Be Abandoned  
 Revenue Change  
 To Be Merged  
 Scope Change  
 Total Cost Change  
 Schedule Change

**Cost Data:**

**Status:**

Original Cost Estimate (1980)

\$2,050,000

Design scheduled for fall of  
Construction to begin in 19

**Project Data:**

FUND 000003870 HARBORVIEW MED CONST-1977  
 DEPARTMENT 0337 ARCHITECTURE-387/HARBORVIEW  
 FUNCTION 56100 HOSPITALS  
 SERVICE 56150 FACILITIES  
 PROGRAM 56151 REMODELING & RENOVATION

OPTION	EXPENDITURES TO 12-31-79 (A)	EXISTING BUDGET RECOMMENDED (B)	1980 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)
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----EXPENDITURE DATA----

PRELIM ENGINEERING			230,000	230,000
CONSTRUCTION			1,611,000	1,611,000
CONTINGENCY			188,500	188,500
ARTISTIC FURNISHINGS			20,500	20,500
EXPENDITURE TOTALS			2,050,000	2,050,000

----REVENUE SOURCES----

36951 (A) GENERAL OBLIGATION BONDS			2,050,000	2,050,000
REVENUE TOTALS			2,050,000	2,050,000
REVENUE AVAILABLE	2,050,000		REVENUE PENDING	0

Project: 008230 Life Safety Code-(Phases I & II)

Description:

Council District:  
CIP Planning Area

Harborview Hospital's main wing was built in 1931 and the south wing of the main hospital in 1952. Plumbing, electrical, heating and ventilating systems are obsolete. These existing utility systems will be upgraded and/or replaced to meet current life safety code and Hospital Joint Accreditation requirements to ensure the safety of patients.

**Project Comparison** 1979-1984 vs. 1980-1985

- No Changes  
 New  
 To Be Abandoned  
 Revenue Change  
 To Be Merged  
 Scope Change  
 Total Cost Change  
 Schedule Change

Cost Data:

Original Cost Estimate (1977) \$4,000,000

Status:

Construction projects being i  
Further changes to fire alarm  
required by fire marshall.

Project Data:

FUND	000003870	HARBORVIEW MED CONST-1977	DEPARTM
DEPARTMENT	0337	ARCHITECTURE-387/HARBORVW	LOCATIO
FUNCTION	56103	HOSPITALS	CURRENT
SERVICE	56150	FACILITIES	EXPENDE
PROGRAM	56151	REMODELING & RENOVATION	FUTURE

OPTION	EXPENDITURES TO 12-31-78 (A)	EXISTING BUDGET (B)	1980 RECOMMENDED (C)	EXP + BUDGE + RECOMMEN (A+B+C)
- - EXPENDITURE DATA - -				
PRELIM ENGINEERING	390,986	489,014		880,000
CONSTRUCTION	1,316,726	2,698,584	500,940	4,516,250
CONTINGENCY	68,055	351,945		420,000
ARTISTIC FURNISHINGS	2,400	51,290	5,060	58,750
EXPENDITURE TOTALS	1,778,167	3,590,833	506,000	5,875,000
- - REVENUE SOURCES - -				
36951 (A) GENERAL OBLIGATION BONDS		3,590,833	506,000	4,096,833
PRIOR YRS REV	1,778,167			1,778,167
REVENUE TOTALS	1,778,167	3,590,833	506,000	5,875,000
REVENUE AVAILABLE	3,590,833	REVENUE PENDING	0	

Project: 008240 North Wing Addition

Description:

Council District:  
CIP Planning Area:

Construction of four additional floors on the recently completed North Wing of the hospital. A separate project to convert part of the north wing to a psychiatric unit has now been set up. Construction of the north wing project is nearly complete and it is now in the equipping and furnishing stage.

**Project Comparison** 1979-1984 vs. 1980-1985

No Changes  To Be Abandoned  To Be Merged  Total Cost Change  
 New  Revenue Change  Scope Change  Schedule Change

Cost Data:

Original Cost Estimate (1977)

\$7,500,000

Status:

Design completed. Construction in progress.

Project Data:

FUND	000003870	HARBORVIEW MED CONST-1977	DP
DEPARTMENT	0337	ARCHITECTURE-387/HARBORVIEW	LC
FUNCTION	56100	HOSPITALS	CU
SERVICE	56150	FACILITIES	EA
PROGRAM	56151	REMODELING & RENOVATION	FU

OPTION	EXPENDITURES TO 12-31-79 (A)	EXISTING BUDGET RECOMMENDED (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)
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---EXPENDITURE DATA---

PRELIM ENGINEERING	447,248	302,751	(60,000)	689,999
CONSTRUCTION		5,925,000	(310,000)	5,615,000
EQUIP & FURNISH			500,000	500,000
CONTINGENCY	37,775	712,224	(630,000)	119,999
ARTISTIC FURNISHINGS		75,000		75,000
EXPENDITURE TOTALS	485,023	7,014,975	(500,000)	6,999,998

---REVENUE SOURCES---

36951 (A) GENERAL OBLIGATION BONDS		7,014,975	(500,000)	6,514,975
PRIOR YRS. REVENUE	485,023			485,023
REVENUE TOTALS	485,023	7,014,975	(500,000)	6,999,998
REVENUE AVAILABLE	6,999,998		REVENUE PENDING	0

Project: 008255 Program Contingency

Description:

Council District:  
CIP Planning Area:

Provide a Harborview Capital Improvement Program Contingency Budget to administratively cover unanticipated project change orders within the guidelines and limitations contained in Executive Order No. 2053, (Budget Revisions).

**Project Comparison** 1979-1984 vs. 1980-1985  
 No Changes  To Be Abandoned  To Be Merged  Total Cost Change   
 New  Revenue Change  Scope Change  Schedule Change

Cost Data:

Status:

Original Cost Estimate (1977)

\$250,000

Project Data:

FUND	000003870	HARBORVIEW MED CONST-1977	DEPARTMENT		
DEPARTMENT	0337	ARCHITECTURE-387/HARBORVW	LOCATION -		
FUNCTION	56100	HOSPITALS	CURRENT PR		
SERVICE	56150	FACILITIES	EXPENDED &		
PROGRAM	56151	REMODELING & RENOVATION	FUTURE FUN		
OPTION	EXPENDITURES TO 12-31-78 (A)	EXISTING BUDGET (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*
-- EXPENDITURE DATA --					
CONTINGENCY		1,835,142	(986,512)	848,630	*
EXPENDITURE TOTALS		1,835,142	(986,512)	848,630	*
-- REVENUE SOURCES --					
3611 (A) INVESTMENT INTEREST		1,585,142	(986,512)	598,630	*
36951 (A) GENERAL OBLIGATION BONDS		250,000		250,000	*
REVENUE TOTALS		1,835,142	(986,512)	848,630	*
REVENUE AVAILABLE	848,630	REVENUE PENDING 0			*



Ron Dunlap  
County Executive  
King County Courthouse  
Seattle, Washington 98104  
(206) 344-4040

VETO

JAN 23 P 2: 09

January 22, 1981

The Honorable Paul Barden  
Chairman, King County Council  
B U I L D I N G

Dear Councilman Barden:

Attached please find Ordinance No. 5276 which I have vetoed in order to allow the correction of technical difficulties. I have attached a proposed ordinance which would accomplish the Council's intent while solving the budgetary problem.

Ordinance No. 5276 appropriates a transfer of \$648,344 from the North Wing Addition to Psychiatry Modernization. However, change orders and administration costs for that project which are not yet encumbered bring the maximum amount transferrable from the North Wing to \$500,000. The attached substitute ordinance, if approved, transfers previously appropriated funds between capital improvement projects at Harborview Hospital and appropriates \$50,000 to a new project, "Psychiatry Modernization - Phase II". The amount to be transferred from the Program Contingency project has been increased by \$148,344 to provide for the funds previously transferred from the North Wing Addition project.

Your early and favorable consideration of this ordinance will be appreciated.

Sincerely,

Ron Dunlap  
County Executive

RD/pt  
Attachments  
cc: Mary Jones  
Jerry Peterson  
County Council Members

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JAN 23 1981  
P 2: 13



Ron Dunlap  
County Executive  
King County Courthouse  
Seattle, Washington 98104  
(206) 344-4040

VETO

81 JAN 23 P 2: 09

January 22, 1981

81 JAN 23 P 2: 13

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